

08-401 Corrections Services - C. Paul Phelps Correctional Center

C. Paul Phelps Correctional Center (PCC) is located in Beauregard Parish, just north of DeQuincy. The institution, which was originally known as Louisiana Correctional and Industrial School, was renamed on May 26, 1993. Phelps Correctional Center was constructed in 1958 to provide housing for male first offenders, considered suitable for rehabilitation. Institutional property consists of over 700 acres, which are used to raise cattle, pine trees, and garden crops. The institution currently provides housing for a maximum of 955 minimum and medium custody inmates. Phelps Correctional Center attained American Correctional Association accreditation in January 1994 and was released from the federal consent decree in 1997.

The mission of Phelps Correctional Center is to provide for the custody, control, care and treatment of adjudicated adult offenders through enforcement of the laws and implementation of programs designed to reintegrate offenders into society while ensuring the safety of the public.

The goals of Phelps Correctional Center are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basis services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

C. Paul Phelps Correctional Center has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$10,633,300	\$13,086,196	\$13,088,172	\$15,096,083	\$14,625,428	\$1,537,256
STATE GENERAL FUND BY:						
Interagency Transfers	114,392	119,392	119,392	121,392	121,392	2,000
Fees & Self-gen. Revenues	793,373	850,045	850,045	895,309	910,309	60,264
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$11,541,065	\$14,055,633	\$14,057,609	\$16,112,784	\$15,657,129	\$1,599,520
EXPENDITURES & REQUEST:						
Administration	\$1,103,974	\$1,402,823	\$1,402,823	\$1,530,009	\$1,391,844	(\$10,979)
Incarceration	8,918,184	10,926,016	10,927,992	12,631,796	12,306,286	1,378,294
Rehabilitation	112,599	93,524	93,524	117,219	100,582	7,058
Health Services	891,135	983,270	983,270	1,183,760	1,208,417	225,147
Auxiliary Account	515,173	650,000	650,000	650,000	650,000	0
TOTAL EXPENDITURES AND REQUEST	\$11,541,065	\$14,055,633	\$14,057,609	\$16,112,784	\$15,657,129	\$1,599,520
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	273	325	326	336	341	15
Unclassified	2	2	1	1	1	0
TOTAL	275	327	327	337	342	15

This agency's recommended appropriation includes \$110,617 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$363,188 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$570,425
Total	\$570,425